

CHIGWELL PARISH COUNCIL
FULL COUNCIL MEETING 30 04 2026
A LIST OF FIXED COST ON A REGULAR PAY BASIS 2026/2027

Please be aware that any cost adjustments due to inflation and the fuel crisis will be presented to F&G/Council in due course.

Estimated cost 2026/27 based on 2025/26 actual cost
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Method		Net Amount	VAT	Total Amount	Description	Supplier
CARD	Monthly	£16.64	£3.33	£19.97	PDF Acrobat Pro SUBSCRIPTION	Adobe Ireland
BACS	Monthly	£250.00	£0.00	£250.00	Pest Control VH&Main Office&Cem Office	CLINIKIL ADVANCED Ltd
BACS	Annual	£375.00	£75.00	£450.00	Cem: Annual Digi Air Monitoring/Maintenance charge two visits	Essex Security Services Ltd
BACS	Annual	£150.00	£30.00	£180.00	CEM Annual Maintenance Contract Charge for CCTV System	Essex Security Services Ltd
BACS	Annual	£710.00	£142.00	£852.00	Main Office: Annual Digi Air Monitoring/Maintenance charge	Smith Technical Systems
BACS	Annual	£350.00	£70.00	£420.00	Annual CCTV maintenance/monitoring charge	RVTV Security
BACS	Annual	£480.00	£96.00	£576.00	Cem: maintenance on roller shutters	Contract Roller Shutter
BACS	Annual	£505.59	£101.12	£606.71	Cem: Shoring equipment annual inspection & service	Teleshore UK Ltd
BACS	Annual	£287.50	£57.50	£345.00	Annual website hosting and support	Vision ICT Ltd
CARD	Monthly	£130.00	£26.00	£156.00	Staff task management software	Monady.com
CARD	Monthly	£29.50	£5.90	£35.40	HR management software up to 10 employees	Breathe HR
BACS	Monthly	£138.96	£27.79	£166.75	Mob call&data charges CPC staff 8 SIMs&Call charge	Ice Media London Limited/ICECONNECT
BACS	Monthly	£481.25	£96.25	£577.50	IT service £250; Ms365 licenses 20£191.25; Mob Service Fee for 8 sim cards £40.00	Ice Media London Limited/ICECONNECT
BACS	Monthly	£219.50	£43.90	£263.40	VoIP Phone 3CX system £119.50 & IVR phone messaging service £100	Ice Media London Limited/ICECONNECT

BACS	Monthly	£276.90	£52.78	£329.68	Cem: 3X1100Ltr Bins Emptied weekly/MNTH SERVICE charge&rental charge	RWR (Commercial) Ltd
BACS	Monthly	£175.92	£35.18	£211.10	Main/VH/CH: 2x1100Ltr Bins Emptied Monthly Service&Rental charge 26/27	RWR (Commercial) Ltd
CARD	Annual	£122.50	£0.00	£122.50	Software Cem vehicles Simply fleet	Simply Fleet
BACS	Annual	£115.72	£23.15	£138.87	Main Office 2339147Fire extinguishers 7 CPC own/preventive annual maintenance without replacement costs	Chubb
BACS	Annual	£92.00	£18.40	£110.40	Extinguisher routine service CEM office £92.00 net amount (CEM 6 QUANTITY CPC INVENTORY/ASSETS)	Chubb
BACS	Annual	£273.60	£54.72	£328.32	VH 1770581 rental 6 Fire extinguishers annual maintenance	Chubb
BACS	Annual	£288.42	£57.68	£346.10	CH 1652939 rental 10 Fire extinguishers annual maintenance	Chubb
BACS	Annual	£600.98	£120.20	£721.18	FRA CEM/CEM compound annual inspection	Chubb
BACS	Annual	£1,597.10	£319.42	£1,916.52	FRA Main Office/VH Building annual inspection	Chubb
BACS	Annual	£539.14	£107.83	£646.97	Fire system safety inspection/maintenance: Fire Alarm & Emergency Lighting Standard Service (20 lights)	Chubb
BACS	Annual	£1,365.00	£273.00	£1,638.00	External audit 2025/26	PKF
BACS	Two visits	£670.90	£134.18	£805.08	Internal audit 2025/26	Mulberry Local Authority
BACS	Annual	£2,000.00	£400.00	£2,400.00	H&S service	Worknest
BACS	Annual	£47.00		£47.00	Renewal fee 26/27 Data protection Fee	ICO
BACS	Annual	£2,064.00	£412.80	£2,476.80	Accounts/VH/Allotments/Cemetery 2026/27Subscription	Scribe/
BACS	Annual	£838.85	£167.77	£1,006.62	VH/CH music license	PPL PRS
BACS	Quarterly	£147.56		£147.56	Rent a piece of Land -Chigwell Village Green	
BACS	Quarterly	£750.00		£750.00	Rent a piece of Land -Chigwell Village Green	Epping Forest DC