

To the Full Council  
 Date of meeting: 30 April 2026  
 Prepared by CPC Officer

**Purpose of the report: Cemetery activities 2025/26**

CHIGWELL CEMETERY – BURIALS (Interments)											
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
APRIL	1	0	0	4	5	3	5	2	0	2	1
MAY	4	2	2	5	6	2	0	2	6	2	
JUNE	1	1	2	6	4	3	9	2	7	1	
JULY	5	3	4	0	2	3	0	1	5	2	
AUGUST	3	2	5	3	2	4	4	1	4	3	
SEPTEMBER	3	1	3	1	2	1	3	6	3	1	
OCTOBER	3	3	2	0	2	2	0	0	3	7	
NOVEMBER	1	2	1	0	1	4	2	3	4	1	
DECEMBER	3	2	3	3	1	1	2	3	4	2	
JANUARY	3	3	5	6	3	6	5	4	7	3	
FEBRUARY	6	7	4	2	10	4	3	4	1	4	
MARCH	2	3	6	6	3	2	4	4	2	0	
<b>TOTAL</b>	<b>35</b>	<b>29</b>	<b>37</b>	<b>36</b>	<b>41</b>	<b>35</b>	<b>37</b>	<b>32</b>	<b>46</b>	<b>28</b>	<b>1</b>

<u>CEMETERY UPDATE</u>											
CHIGWELL CEMETERY – BURIALS (Cremated remains)											
	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
APRIL	0	1	1	0	1	1	0	2	4	1	
MAY	0	2	2	1	1	1	1	1	1	1	
JUNE	2	1	0	2	2	0	5	0	2	0	
JULY	0	1	0	3	0	1	2	0	1	0	
AUGUST	0	1	0	4	3	1	1	3	1	0	
SEPTEMBER	1	2	1	2	1	3	0	0	1	0	
OCTOBER	0	3	2	3	0	0	3	0	2	2	
NOVEMBER	2	2	1	2	0	1	2	3	0	2	
DECEMBER	0	2	1	0	1	0	0	3	1	0	
JANUARY	2	1	1	1	0	1	0	1	2	2	
FEBRUARY	1	2	4	0	1	4	0	1	1	1	
MARCH	1	0	1	1	1	0	4	3	3	0	
<b>TOTAL</b>	<b>9</b>	<b>18</b>	<b>14</b>	<b>19</b>	<b>11</b>	<b>13</b>	<b>18</b>	<b>17</b>	<b>19</b>	<b>8</b>	<b>0</b>

24/25							25/26														
<b>Cem stats</b>						<b>65</b>										<b>36</b>					
Lawn Burials						46										28					
CR						19										8					
		Under Chigwell rate	Under Loughton&Buckhurst rate	Under Non-Residents	Traditional (fee incl the first interment at 6 feet)	N/A										Under 18	Traditional (fee incl the first interment at 6 feet)	Burial GoR FC26/3/26			
Scribe		11	18	18			13									13	12	9	1	1	1
<b>Income</b>		<b>£64,175.00</b>														<b>£46,395</b>			Fees revised for 25/26		
		Under Chigwell rate	Under Loughton&Buckhurst rate	Under Non-Residents																	
		<b>£6,780.00</b>	<b>£22,720.00</b>	<b>£34,675.00</b>												<b>£8,880.00</b>	<b>£16,810.00</b>	<b>£20,705.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£500.00</b>
Cemetery staff																					
April-Sep		3														2					
Oct-March		2														2					

### CPC Cemetery Budget 2026/27

	April	May	June	July	August	September	October	November	December	January	February	March	1
<b>Cemetery Budget 26/27 Operational Costs</b>													
<b>£205,481.84/12 months=£17,123.48</b>	£17,123.48	£17,123.48	£17,123.48	£17,123.48	£17,123.48	£17,123.48	£17,123.48	£17,123.48	£17,123.48	£17,123.48	£17,123.48	£17,123.48	£205,481.76
<b>Chigwell Precept 26/27</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	<b>£4,957</b>	£59,484
<b>£58,481.84/12=£3,228.04</b>													
<b>Council has to generate Income to cover expenditure</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	<b>-£12,166.48</b>	
<b>Income Budget 2026/27</b>													
<b>Cemetery £146,000/12=£12,166</b>	<b>£12,166.00</b>	<b>£12,167.00</b>	<b>£12,166.00</b>	<b>£12,167.00</b>	<b>£12,167.00</b>	<b>£12,166.00</b>	<b>£12,167.00</b>	<b>£12,167.00</b>	<b>£12,166.00</b>	<b>£12,167.00</b>	<b>£12,167.00</b>	<b>£12,167.00</b>	£146,000
<b>Total balanced 26/27</b>	<b>£0.48</b>	<b>£0.52</b>	<b>£0.48</b>	<b>£0.52</b>	<b>£0.52</b>	<b>£0.48</b>	<b>£0.52</b>	<b>£0.52</b>	<b>£0.48</b>	<b>£0.52</b>	<b>£0.52</b>	<b>£0.52</b>	