



Chigwell Parish Council – SUMMARY REPORT FG MEETING 09 07 2026

MONEY IN	FY 2026/27 April	FY 2026/27 May	FY2026/27 June	FY26/27 Q1 30/6/26 Total	
Money in	£177,966.19	£30,519.67	£33,930.41	£242,416.27	
-Cemetery	£5,915.00	£21,012.00	£30,825.00		
-Cemetery Digging in advance	£900.00	£0.00			
-Cemetery Receipts await invoices	£3,290.00	(£3,290.00)	£90.00		
-VH Regular hirers	£0.00	£180.00	0.00		
-VH Casual hirers	£2,810.00	£2,087.50	£393.75		
-VH Key & Damage Deposit	£275.00	£925.00	(£800.00)		
-Allotments	£1,960.00	£261.66	0.00		
Allotments key deposit	£10.00	£30.00	0.00		
-Other Receipts			£2,019.92		
½ Precept 26/27	£162,708.00				
Bank interest	£263.19	£431.59	£1,401.74		
Reg Hirer Credit Sale INV	(£165)				
VAT Claim		£8,881.92			
PAYMENTS	£54,657.52	£37,343.37	£48,806.40	£140,807.29	
Creditors/Suppliers	£54,657.52	£37,343.37	£48,806.40		
Grants approved & paid	£0.00	£0.00			
	30.04.2026	31.05.2026	30.06.2026		
Total Banks and CASH	<u>£578,757.30</u>	<u>£571,933.60</u>	<u>£557,057.61</u>		
RESERVES in total	£290,248.63	£309,063.97	£304,048.96		
General Reserve in total	£288,508.67	£262,869.63	£253,008.65		
Outstanding Sale Invoices as of 30 06 2026					
Cemetery					
EFDC Cemetery		£680.00			
Allotments					

Allotments as of 01 06 2026

Awaiting list: 16
Outstanding invoice: None
Vacant plots: 2
LF 13 & LF30

Bookings Victory Hall 2026/27

Total Bookings
Last 90 Days

36

Add Booking

Revenue
Last 90 Days

£4,746.25

View Bookings

Outstanding
Payments

0

Outstanding

Enquiries

6

View Enquiries

Provisional
Bookings

5

Provisional

Active Bookings
Next 90 Days

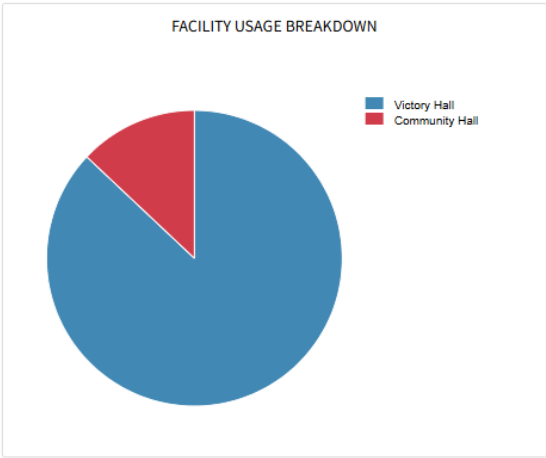
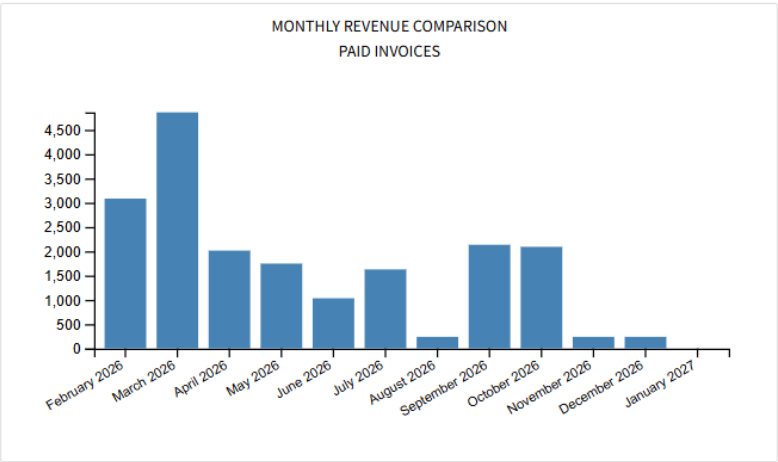
31

View Calendar

Occupancy Rate

3.23%

View Calendar



Cemetery as of 30 June 2026

All records up to the end of June have been reconciled; Records in the books have been completed; the map has been updated; Cem STATS on 30.06.2026 (FG 09 07 26 Appendix 7)

01/04/2026 – 30/04/2026

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
		1	2	3	4	5
6	7	8	9	10	11	12
	Margaret Mary Carrig (2026-04-08)					
	Margaret Mary Carrig (2026-04-08)					
13	14	15	16	17	18	19
20	21	22	23	24	25	26
		Karen Beverley Oakley (2026-04-23)				
		Karen Beverley Oakley (2026-04-23)				
27	28	29	30			

01/05/2026 – 31/05/2026

List by Funeral

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
				1	2	3
4	Maria Du Corno Adelaide Hernandez De Sousa (2025-05-05)		Abdul Hamid (2025-05-07)	8	9	10
11		Michael John Harris (2025-05-12)	14	15	16	17
18		Georgina Bernadette McGrawghan (2024-05-20)	21	22	23	24
25	Marie Lenette Murphy (2025-05-26)			Valerie Ann Boukaidis (2025-05-28)	30	31

01/06/2026 – 30/06/2026

List by Funeral

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
1	2	3	4	5	6	
		Shanageye Schushane Murray (2025-06-03)	Linda Kay Shala (2025-06-04)			
8	9	10	11	12	13	
			Mavis Bird (2025-06-11)	Patricia Maureen McGloin (2025-06-12)		
15	16	17	18	19	20	
22	23	24	25	26	27	
	Phillip Paul MORGAN (2025-06-23)					
29	30					
	Tommy Uche OKOCHI (2025-06-30)					