FINANCE AND GOVERNANCE COMMITTEE MEETING 08 10 2026 APPENDIX 7

Prepared by RFO 05 10 2026

THE REPORTED CEMETERY ACTIVITIES TO 30 SEPTEMBER 2026

1. Cemetery Financial Position YTD 05 10 2026

Cemetery net position						
		Net 24/25	Net 25/26	Income 26/27	Expenditure 26/27	Net 26/27
A	SubTotal	-103,159.38	-81,618.96	87,620.00	86,475.44	1,144.56

2. Cemetery Burials stats as at 30th September 2026

CHIGWELL CEMETERY – BURIALS (Interments)

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
APRIL	1	0	0	4	5	3	5	2	0	2	2
MAY	4	2	2	5	6	2	0	2	6	2	6
JUNE	1	1	2	6	4	3	9	2	7	1	6
JULY	5	3	4	0	2	3	0	1	5	2	2
AUGUST	3	2	5	3	2	4	4	1	4	3	3
SEPTEMBER	3	1	3	1	2	1	3	6	3	1	2
OCTOBER	3	3	2	0	2	2	0	0	3	7	
NOVEMBER	1	2	1	0	1	4	2	3	4	1	
DECEMBER	3	2	3	3	1	1	2	3	4	2	
JANUARY	3	3	5	6	3	6	5	4	7	3	
FEBRUARY	6	7	4	2	10	4	3	4	1	4	
MARCH	2	3	6	6	3	2	4	4	2	0	
TOTAL	**35**	**29**	**37**	**36**	**41**	**35**	**37**	**32**	**46**	**28**	**21**

CHIGWELL CEMETERY – BURIALS (Cremated remains)

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
APRIL	0	1	1	0	1	1	0	2	4	1	0
MAY	0	2	2	1	1	1	1	1	1	1	0
JUNE	2	1	0	2	2	0	5	0	2	0	0
JULY	0	1	0	3	0	1	2	0	1	0	0
AUGUST	0	1	0	4	3	1	1	3	1	0	1
SEPTEMBER	1	2	1	2	1	3	0	0	1	0	2
OCTOBER	0	3	2	3	0	0	3	0	2	2	
NOVEMBER	2	2	1	2	0	1	2	3	0	2	
DECEMBER	0	2	1	0	1	0	0	3	1	0	
JANUARY	2	1	1	1	0	1	0	1	2	2	
FEBRUARY	1	2	4	0	1	4	0	1	1	1	
MARCH	1	0	1	1	1	0	4	3	3	0	
TOTAL	**9**	**18**	**14**	**19**	**11**	**13**	**18**	**17**	**19**	**8**	**3**

CHIGWELL CEMETERY - Garden of Remembrance:

September: disposal of ashes on 07.09.26 and 29.09.26

3. Cemetery plan/maps stats as at 30th September 2026

Chigwell Parish Council - Chigwell Cemetery
Up to 30 September 2026
Lawn Graves Sections

	Section A	Section B	Section C	Section D	Section E	Section F	Section X	Section Y	Section Z	Section H	Section K	Section J	
	1-266	267-434	479-646	647-891	892-1071	1072-1301	1302-1480	1601-1718	1719-1879	1877-2056	6000-6114	6115-6210	
	Consecrated Ground	Consecrated Ground	Unconsecrated Ground	Unconsecrated Ground	Unconsecrated Ground	Unconsecrated Ground	Unconsecrated Ground	Unconsecrated Ground	Unconsecrated Ground	Unconsecrated Ground	Unconsecrated Ground	Unconsecrated Ground	
	Lawn Graves	Lawn Graves	Lawn Graves	Lawn Graves	Lawn Graves	Lawn Graves	Lawn Graves	Lawn Graves	Lawn Graves	Lawn Graves	Traditional "Full Kerb"	Traditional "Full Kerb"	
	max 3 interments and up to 4 urns containing CR	max 3 interments and up to 4 urns containing CR	max 3 interments and up to 4 urns containing CR	max 3 interments and up to 4 urns containing CR	max 3 interments and up to 4 urns containing CR	max 3 interments and up to 4 urns containing CR	max 3 interments and up to 4 urns containing CR	max 3 interments and up to 4 urns containing CR	max 3 interments and up to 4 urns containing CR	max 3 interments and up to 4 urns containing CR	max 2 interments	max 2 interments	
													In total
Available	2					1	3	4	15	154	1	15	195
IN USE	254	165	151	202	170	216	167	99	83	21	77	65	1670
COMMON	8	1	1	2									12
PIR	1	2	9	25	10	12	9	11	9	5	9	16	118
LOST	5	1	8	16				5	58		3		96
													2091

CREMATED REMAINS Sections

	Section C	Section X	Section K	
	1-162	201-334	335-362	
	Consecrated Ground	Unconsecrated Ground	Unconsecrated Ground	
	CR	CR	CR	CR
	max 8 urns or caskets	max 8 urns or caskets	max 8 urns or caskets	max 8 urns or caskets
				In Total
Available	68	69	9	146
IN USE	87	62	19	168
COMMON				
PIR	2	3	2	7
LOST	6			6

Chigwell Cemetery plan stats in total as of 30 September 2026

Available	341
IN USE	1838
COMMON	12
PIR	125
LOST	102

Remark:

Section K traditional graves

6053 and 6054 are missing on the map but exist in the Graves Register Book (G REG6053-124; G REG6054-124)

Section Y Lawn graves

1656-1659 and 1600 are missing on the map but exist in the Graves Register Book (G REG -94; G REG -93)

- Financial appraisal of the Unused plot in green *(LOST),* including the missing plots on the map, is £94,893 (this is based on the Chigwell rate if chargeable)
- Financial appraisal of PIR (Purchased in Reserves) is £214,370, covering the period from FY1980/81 to FY2026/27
- Financial appraisal of the AVAILABLE new plots is £487,435 (this is based on the Chigwell rate if chargeable)

		ERoB	1st Digging	1st Digging at 6'	1st Digging at 6'	Digging at 4'6	Total £
CR	146	£635.00	£300.00				£136,000.00
Lawn Grave	179	£885.00		£820.00			£305,195.00
Traditional	16	£2,890.00					£46,240.00
In total							**£487,435.00**
Remark:							
If							
Lawn Grave	*16*	*£885.00*		*£820.00*			*£27,280.00*

4. Update on the Renewal Process for Cremated Remains at the Cemetery
Section K CR
Start reviewing the files from 23 July 2026
Letters generated and sent by post from 29 July 2026

Chigwell Cemetery							**Update Date: 30 09 2026**			
SECTION K CR 335-362										
30 graves							**Expiry Day**	**Letter sent 29.07.26**		
CR 335	Chigwell Lawn Cemetery	Section K CR 335-362	0	G REG CR335-141	IN USE	ERoB EXPIRED 11.03.2023		**£635.00**	**TFR to CPC**	**Response: do not wish to extend the ERoB**
CR 336	Chigwell Lawn Cemetery	Section K CR 335-362	0	G REG CR336-141	IN USE	ERoB EXPIRED 30.04.2024		**£635.00**		**Response: Complain about delayed renewal notification from CPC**
CR 337	Chigwell Lawn Cemetery	Section K CR 335-362	0	G REG CR337-141	IN USE	ERoB EXPIRED 24.06.2025		**£635.00**	**Pay In**	
CR 338	Chigwell Lawn Cemetery	Section K CR 335-362	0	G REG CR338-141	IN USE	ERoB EXPIRED 18.09.2015		**£635.00**		**Response: Complain about delayed renewal notification from CPC**
CR 339	Chigwell Lawn Cemetery	Section K CR 335-362	0	G REG CR339-120	IN USE	valid	11.11.2026	**£945.00**	**TFR to CPC**	**Response: do not wish to extend the ERoB**
CR 340	Chigwell Lawn Cemetery	Section K CR 335-362	2	G REG CR340-120	IN USE	valid	28.04.2027			
CR 341	Chigwell Lawn Cemetery	Section K CR 335-362	0	REG G CR 341-142	AVAILABLE	AVAILABLE				
CR 342	Chigwell Lawn Cemetery	Section K CR 335-362	0	G REG CR342-142	PIR	valid	18.11.2041			
CR 343	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR343-145	IN USE	valid	17.01.2032			
CR 343A	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR343A-142	IN USE	valid	25.04.2052			
CR 344	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR344-142	IN USE	valid	10.08.2040			
CR 345	Chigwell Lawn Cemetery	Section K CR 335-362	0	REG G CR 345-142	AVAILABLE	AVAILABLE				
CR 346	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR346-142	IN USE	valid	24.10.2032			
CR 347	Chigwell Lawn Cemetery	Section K CR 335-362	0	AVAILABLE	AVAILABLE	AVAILABLE				
CR 348	Chigwell Lawn Cemetery	Section K CR 335-362	0	AVAILABLE	AVAILABLE	AVAILABLE				
CR 349	Chigwell Lawn Cemetery	Section K CR 335-362	0	AVAILABLE	AVAILABLE	AVAILABLE				
CR 350	Chigwell Lawn Cemetery	Section K CR 335-362	0	AVAILABLE	AVAILABLE	AVAILABLE				
CR 351	Chigwell Lawn Cemetery	Section K CR 335-362	0	AVAILABLE	AVAILABLE	AVAILABLE				
CR 352	Chigwell Lawn Cemetery	Section K CR 335-362	0	AVAILABLE	AVAILABLE	AVAILABLE				
CR 353	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR353-144	IN USE	valid	06 11 2036			
CR 354	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR354-144	IN USE	valid	19 09 2029			
CR 355	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR355-144	IN USE	valid	04 12 2030			
CR 356	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR356-144	IN USE	valid	27 04 2031			
CR 357	Chigwell Lawn Cemetery	Section K CR 335-362	0	G REG CR357-144	PIR	valid	08 10 2029			
CR 357A	Chigwell Lawn Cemetery	Section K CR 335-362	0	G REG CR357A-145	AVAILABLE	AVAILABLE				
CR 358	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR358-144	IN USE	valid	20 05 2029			
CR 359	Chigwell Lawn Cemetery	Section K CR 335-362	2	G REG CR359-145	IN USE	valid	04 12 2028			
CR 360	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR360-145	IN USE	valid	13 08 2028			
CR 361	Chigwell Lawn Cemetery	Section K CR 335-362	0	G REG CR361-145	IN USE	valid	19 04 2031			
CR 362	Chigwell Lawn Cemetery	Section K CR 335-362	1	G REG CR362/145	IN USE	valid	06 05 2035			
							In total Renewal of ERoB	**£3,485.00**		
								Due £635.00		
							The total amount is estimated to be written off	**£2,850.00**		
					PIR		**2**			
					AVAILABLE		**9**			
	Notice sent on 29 07 2026 with 28 days deadline				**ERoB EXPIRED**		**4**			
					VALID EROB		**15**			
					TFR to CPC		**2**			

Section C since 11 09 2026

Start reviewing the files from 30 July 2026
Letters generated and sent by post from 06 August 2026
The lapse of year's value is £2,959.00
The repurchase EroB value is £12,005

CR2	Chigwell Lawn Cemetery	Section C CR 1-162	0	G REG CR2-101	IN USE	CPC	Expired	07.10.2011	15	£248.00	£635.00			letter		
CR5	Chigwell Lawn Cemetery	Section C CR 1-162	0	G REG CR5-101	IN USE	CPC	Expired	20.11.2026			£320.00			letter		
CR26	Chigwell Lawn Cemetery	Section C CR 1-162	0	G REG CR26-102	IN USE	CPC	Expired	06.06.2011	15	£432.00	£1,265.00			letter		
CR33	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR33-103	IN USE	CPC	Expired	08.07.2018	8	£400.00	£1,890.00			letter		
CR34	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 34-103	IN USE	CPC	Expired	12.12.2016	10	£500.00	£1,890.00			letter		
CR35	Chigwell Lawn Cemetery	Section C CR 1-162	0	G REG CR35-103	IN USE	CPC	Expired							letter	G/O no longer at the previous ad	
CR37	Chigwell Lawn Cemetery	Section C CR 1-162	0	G REG CR37-103	IN USE	CPC	Expired	12.04.2021	5	£250.00	£1,890.00			Letter 09 09 26		
CR38	Chigwell Lawn Cemetery	Section C CR 1-162	0	G REG CR38-103	IN USE	CPC	Expired							G/O no longer at the previous address		
CR47	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 47 -103	IN USE	CPC	Expired	04.08.2020	6	£300.00		TFR to CPC		Memorial removed on 15.09.26	Responded: rejected 04.08.2020	
CR50	Chigwell Lawn Cemetery	Section C CR 1-162	0	G REG CR50-104	IN USE	CPC	Expired	05.02.2021	5	£80.00	£635.00			letter		
CR62	Chigwell Lawn Cemetery	Section C CR 1-162	0	G REG CR62-104	IN USE	CPC	Expired	04.02.2010	16	£267.00	£635.00			letter		
CR74	Chigwell Lawn Cemetery	Section C CR 1-162	0	G REG74-105	IN USE	CPC	Expired							letter	G/O no longer at the previous ad	
CR135	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 135-109	IN USE	CPC	Expired	01.02.2020	5	£250.00		TFR to CPC	Letter	11.09.26	Responded: refused to renew	
CR136	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 136-109	IN USE	CPC	Expired	15.03.2024	2	£32.00	£635.00		letter			
CR138	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 138-109	IN USE	CPC	Expired	23.02.2026			£320.00		letter			
CR139	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 139-109	IN USE	CPC	Expired						letter			
CR145	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 145-110	IN USE	CPC	Expired						letter			
CR151	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 151-110	IN USE	EFDC	Expired	19.08.2022	4	£200.00	£1,890.00		Letter	01.10.26		
CR153	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 153-110	IN USE	CPC	Expired						letter			
CR156	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 156-110	IN USE	CPC	Expired									
CR157	Chigwell Lawn Cemetery	Section C CR 1-162	0	REG G CR 157-110	IN USE	CPC	Expired						letter			
										£2,959.00	£12,005.00					

Section X

Start reviewing the files from 09 August 2026
Letters to extend ERoB have been posted from 19 08 2026
Letters of repurchase for ERoB are ready to be generated from 04 October 2026
The lapse of year's value is £6,936
The repurchase of ERoB value is £41,375

CR 201	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 201-111	IN USE	CPC	EXPIRED	25.03.2024	2	£64.00	£1,890.00			
CR 203	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 203-111	IN USE	CPC	EXPIRED	17.11.2009	17	£300.00	£635.00			
CR 204	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 204-111	IN USE	CPC	EXPIRED	08.03.2011	15	£256.00	£635.00			
CR 205	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 205-111	IN USE	CPC	EXPIRED	15.08.2022	4	£120.00	£1,265.00			
CR 207	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 207-111	IN USE	CPC	EXPIRED	23.06.2023	3	£150.00	£1,890.00			
CR 209	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 209-112	IN USE	CPC	EXPIRED	24.03.2004	12	£192.00	£635.00			
CR 210	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 210-112	IN USE	CPC	EXPIRED	29.05.2023	3	£150.00	£1,890.00			
CR 213	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 213-112	IN USE	CPC	EXPIRED	05.05.2018	8	£128.00	£635.00			
CR 214	**Chigwell Lawn Cemetery**	**Section X CR 201-334**	**0**	**G REG CR 214-112**	**IN USE**	**CPC**	**EXPIRED**	**19.02.2017**	8	£128.00				
CR 215	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 215-112	IN USE	CPC	EXPIRED	18.01.2023	3	£150.00	£1,265.00			
CR 216	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 216-112	IN USE	CPC	EXPIRED	11.05.2026			£945.00	letter	22.09.26	REFUSED LETTER
CR 217	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 217-112	IN USE	CPC	EXPIRED	14.05.2023	3	£150.00	£1,890.00			
CR 225	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 225-113	IN USE	CPC	EXPIRED	24.03.2023	3	£150.00	£635.00			
CR 226	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 226-113	IN USE	CPC	EXPIRED	27.01.2024	2	£100.00				
CR 229	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 229-113	IN USE	CPC	EXPIRED	14.07.2019	7	£210.00	£1,265.00			
CR 230	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 230-113	IN USE	CPC	EXPIRED	05.02.2012	14	£232.00	£635.00			
CR 231	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 231-113	IN USE	CPC	EXPIRED	08.05.2022	4	£200.00	£1,890.00			
CR 233	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 233-113	IN USE	CPC	EXPIRED	24.06.2021	5	£150.00	£1,265.00			
CR 235	**Chigwell Lawn Cemetery**	**Section X CR 201-334**	**0**	**REG G CR 235-113**	**IN USE**	**CPC**	**EXPIRED**	**06.08.2022**	4	£200.00				
CR 239	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 239-113	IN USE	CPC	EXPIRED	17.03.2021	5	£150.00	£1,265.00			
CR 241	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 241-114	IN USE	CPC	EXPIRED	11.07.2023	3	£450.00	£1,890.00	letter		
CR 242	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 242-114	IN USE	CPC	EXPIRED	19.03.2020	6	£96.00				
CR 247	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 247-114	IN USE	CPC	EXPIRED	25.11.2025	1	£189.00	£1,890.00			
CR 251	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 251-114	IN USE	CPC	EXPIRED	26.04.2012	14	£670.00	£1,890.00			
CR 252	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 252-114	IN USE	CPC	EXPIRED	14.01.2016	10	£330.00	£635.00			
CR 266	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 266-115	IN USE	CPC	EXPIRED	26.11.2020	6	£277.00	£1,265.00			
CR 268	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 268-115	IN USE	CPC	EXPIRED	31.10.2018	8	£128.00	£635.00			
CR 269	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 269-115	IN USE	CPC	EXPIRED	20.05.2019	7	£118.00	£635.00			
CR 271	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 271-115	IN USE	CPC	EXPIRED	19.11.2018	8	£240.00	£1,265.00			
CR 272	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 272-116	IN USE	CPC	EXPIRED	27.06.2018	8	£158.00	£635.00			
CR 305	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 305-118	IN USE	CPC	EXPIRED	13.09.2020	6	£144.00	£1,890.00			
CR 306	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 306-118	IN USE	CPC	EXPIRED	14.12.2011	15	£248.00	£635.00			
CR 307	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 307-118	IN USE	CPC	EXPIRED	26.03.2023	3	£48.00	£635.00			
CR 308	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 308-118	IN USE	CPC	EXPIRED	03.05.2017	9	£160.00	£635.00			
CR 310	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 310-118	IN USE	CPC	EXPIRED	02.12.2023	3	£150.00	£1,890.00			
CR 330	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 330-119	IN USE	CPC	EXPIRED	25.02.2023	2	£60.00	£1,265.00			
CR 332	Chigwell Lawn Cemetery	Section X CR 201-334	0	REG G CR 332-119	IN USE	CPC	EXPIRED	19.03.2023	3	£90.00	£1,265.00			
CR 334	Chigwell Lawn Cemetery	Section X CR 201-334	0	RREG G CR 334-119	IN USE	CPC	EXPIRED	24.08.2022	4	£200.00	£1,890.00			
										£6,936.00	£41,375.00			