

LOCAL GOVERNMENT FINANCE ACT 1992

PARISH COUNCIL PRECEPT 2026/27

CHIGWELL PARISH COUNCIL

TO: EPPING FOREST DISTRICT COUNCIL

being the Billing Authority for the District

The Council of the above-mentioned Parish HEREBY GIVE YOU NOTICE that in respect of the financial year beginning on the first day of April 2026 they will require from you the sum of £325,416.00. (whole pounds only) to meet the expenses of the Council, being the precept amount determined in accordance with the Local Government Finance Act 1992, and they do accordingly, HEREBY REQUIRE you to levy the said sum as may be appropriate and pay: -

By BACS

(Bank) **UNITY TRUST BANK** plc

(Sort Code) **60-83-01**

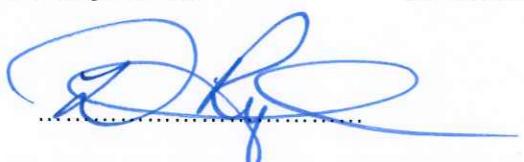
(Account Number) **20471075**

(Parish Email address for BACS Remittance Advice)

..... **clerk@chigwellparishcouncil.gov.uk**

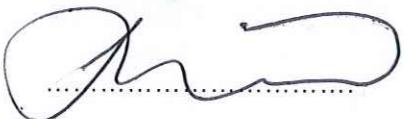
Payment to be made in two equal instalments on 24th April 2026 and 25th September 2026.

Signed at a meeting held on **22nd January 2026**



Presiding Chairman
at Precept setting meeting

Countersigned



Clerk of the Parish Council

Notes

Please ensure the Precept figure is rounded to the nearest whole pound.

Where the precept amount is equal to or exceeds £140,000 you must provide a separate note of the proposed spend and income of the parish council which will be published on the Council internet site in accordance with statutory regulations.

Please return the certified precept form by no later than 31st January 2026

Chigwell Parish Council
BUDGET 2026/2027
Summary of Receipts and Payments

22 January 2026 (2026-2027)

All Cost Centres and Codes

Approved by Full Council on 22nd January 2026

A. B - Other Income

Code Title	Receipts	Payments	Net Position
	Budgeted	Budgeted	
2 Bank Interest	8,000.00		
3 Photocopy/fax income	10.00		
87 Telecomms Mast income	3,589.84		
164 VAT refunded			
SUB TOTAL	11,599.84		

A. C - Cemetery Income

Code Title	Receipts	Payments	Net Position
	Budgeted	Budgeted	
80 Memorials Lawn/CR/Traditional Fees PURCHASE	8,000.00		
81 Digging & Reopening Graves Lawn/CR/Tradit/Caskets	82,975.00		
82 Grave Spaces PURCHASE Lawn/CR/Tradit/Public Graves	22,975.00		
84 Memorial Bench Fees	14,000.00	2,000.00	
85 Transfer - Exclusive Right of Burial	1,500.00		
86 Copy of Deed of Grant/Replacement copy	50.00		
165 Renewal Garden of Remembrance	1,000.00		
167 Renewal/Extension Cremated remains CR Sections	13,000.00		
215 Memorials Lawn/CR/Traditional Subsequent WORK	1,500.00		
217 Memorial plaque Garden of Remembrance	1,000.00		
SUB TOTAL	146,000.00	2,000.00	

A. D - Allotments Income

Code Title	Receipts	Payments	Net Position
	Budgeted	Actual	
46 Allotments income			
168 CPC Limes Farm Rent	1,440.00		
183 CPC Gravel Lane Allotments	1,480.00		
SUB TOTAL	2,920.00		

A. E - Hire of Parish Hall Income

Code Title	Receipts	Payments	Net Position
	Budgeted	Actual	
60 VH Income - regular	17,500.00		
61 VH Income - casual	23,500.00		
163 Community Hall - INCOME			
166 VH Income - Recovery damage			

SUB TOTAL 41,000.00

A. General Income

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	

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SUB TOTAL

B. Admin - Personnel

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
8 A-Travel expenses			500.00		
130 A-Training/Courses			7,000.00		
SUB TOTAL			7,500.00		

C. Admin - Premises

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
11 Premises Rates			10,826.00		
12 Gas			1,200.00		
13 Electricity			2,000.00		
14 Water			240.00		
15 Waste Disposal			1,362.00		
16 Property Maintenance			6,000.00		
26 Security Alarm/CCTV maintenance			1,500.00		
SUB TOTAL			23,128.00		

D. Admin - Office & IT

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
18 Printing & Stationery			1,000.00		
19 Postage			800.00		
20 Photocopying costs			1,300.00		
21 Telephone & Broadband			4,900.00		
22 Mobile comms			1,200.00		
23 IT System Maintenance			3,000.00		
24 IT Equipment Maintenance			700.00		
41 Licences Software			2,000.00		
SUB TOTAL			14,900.00		

E. Admin - Communications

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
27 Website Costs			500.00		
195 Notice Boards Maintenance			500.00		
SUB TOTAL			1,000.00		

F. Finance and Governance

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance		
31 CPC Audits (Internal/External)				4,500.00	
34 Accounting Software fees				4,000.00	
37 HR Professional Fees				7,200.00	
225 H&S Subscription				2,000.00	
SUB TOTAL				17,700.00	

G. Admin - Other

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance		
36 Insurance				10,210.00	
38 Bank charges				800.00	
39 General Expenses				1,900.00	
42 Annual Subscriptions&Memberships				3,000.00	
58 Advertising/recruitment				7,000.00	
59 Elections				8,000.00	
161 Staff Welfare				1,500.00	
178 Pension Admin Charge				1,000.00	
226 Contingency cost under emergency				5,000.00	
SUB TOTAL				38,410.00	

G.A. Parish Remuneration Scheme & Expenses

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance		
7 Clrs Training/Courses				4,000.00	
9 Chair's Allowance				550.00	
10 Member's Allowance				1,100.00	
196 Clrs training mileage				500.00	
SUB TOTAL				6,150.00	

H. Planning

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance		
43 Planning Professional Fees				5,000.00	
SUB TOTAL				5,000.00	

J. Envir - Allotments

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance		
49 Allotments Water				750.00	
50 Allotments Waste Disposal				710.00	
52 Allotments - General Maintenance				1,460.00	
SUB TOTAL				2,920.00	

K. Envir - Highways

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
135 HW Vehicle activated signs				5,000.00	
138 HW Bus stop/Defib maintenance				500.00	
SUB TOTAL				5,500.00	

L. Victory Hall Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
63 VH Maintenance				7,500.00	
67 VH Premises Rates				6,500.00	
69 VH waste disposal				1,424.00	
172 VH-Water				700.00	
173 VH-Heating				2,500.00	
179 VH/Club Cleaning materials/services				600.00	
190 VH - Electricity charges				8,000.00	
224 Contingency Cost under emergency				5,000.00	
SUB TOTAL				32,224.00	

M. Grants & Donations

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
73 Other grants/Community grants				10,000.00	
SUB TOTAL				10,000.00	

N. Borrowing costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
77 Capital Repayments				4,765.04	
78 Interest Payments				2,937.54	
SUB TOTAL				7,702.58	

O. Community Services Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
123 Specials Constables					
133 Speedwatch Maintenance				500.00	
SUB TOTAL				500.00	

Q. Cemet. & OS - Personnel Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
90 C&OS Training				3,000.00	
91 C&OS Travel Expenses				500.00	

SUB TOTAL 3,500.00

R. Cemet. & OS - Premises Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
96 C&OS Cleaning Materials				200.00	
97 C&OS Property Maint.				6,000.00	
98 C&OS Security				1,500.00	
100 C&OS General Expenses				2,000.00	
101 C&OS Premises Rates				2,150.00	
SUB TOTAL				11,850.00	

S. Cemet. & OS - Office/IT Costs

Code Title	Receipts			Payments	Net Position	
	Budgeted	Actual	Variance	Budgeted		
92 C&OS Printing/Stationery				500.00		
94 C&OS Mobiles Comms				1,600.00		
SUB TOTAL						2,100.00

T. Cemet. & OS - Utilities Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
102 C&OS Electricity				3,000.00	
103 C&OS Water				250.00	
104 C&OS Waste Disposal				4,000.00	
SUB TOTAL				7,250.00	

U. Cemet. & OS - Equipment Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
107 C&OS Equip. Rental				1,500.00	
108 C&OS Equip. Maintenance				7,600.00	
109 C&OS Equip. Purchase				2,500.00	
118 C&OS Gas Oil				1,000.00	
213 Electric Vehicle maintenance				5,580.27	
SUB TOTAL				18,180.27	

V.A - Cemetery Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance	Budgeted	
139 C Grounds Maintenance				2,500.00	
140 C Tree Maintenance				750.00	
144 C-Grave/Facilities mainten/inspection				3,300.00	
147 C-Planting				500.00	
148 C-Sub contractors				2,500.00	
149 C-Cycle/footpath maintenance				1,000.00	
223 C&OS Contingency Cost (under emergency)				5,000.00	

SUB TOTAL

15,550.00

V.B - Open Space (OS) Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance		
110 OS Grounds/Litter bins Maintenance				2,700.00	
112 OS CPC Bench/Tree purchase				2,000.00	
113 OS Playground Inspections				750.00	
114 OS Playground Equipment Maintenance				5,000.00	
115 OS Fitness equip maintenance				1,500.00	
116 OS Tree Survey/Maintenance				10,000.00	
117 OS Festive Lighting				3,000.00	
181 OS QE Meadows				500.00	
184 OS Grove Meadows				500.00	
198 OS Flagpole maintenance				500.00	
SUB TOTAL				26,450.00	

W. Climate Change Action Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance		
155 CCA - Carbon Audit				2,500.00	
156 CCA - Remediation/habit restoration				2,000.00	
157 CCA - Air quality assessment				2,500.00	
SUB TOTAL				7,000.00	

X. Personnel Costs

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance		
5 Salaries, PAYE & NI - Admin				145,312.89	
6 A-Superannuation				15,250.29	
62 VH Salaries, PAYE & NI				20,429.99	
88 C&OS Salaries, PAYE&NI				104,800.72	
89 C&OS Superannuation				17,982.12	
214 VH-Superannuation				974.23	
222 C&OS Apprentices Cost under 25				14,566.15	
SUB TOTAL				319,316.39	

Z.B - COMMUNITY PROJECTS COST

Code Title	Receipts			Payments	Net Position
	Budgeted	Actual	Variance		
170 Christmas Event project				500.00	
187 Play in the park sesions				1,750.00	
200 Volunteers/Litter picking Equip				250.00	
227 Contingecy Projects cost				3,604.35	
SUB TOTAL				6,104.35	

NET TOTAL

£201,519.84

£591,935.59

Precept 26/27

£325,416.00

General Reserves

£64,999.75

The Revenue Budget 2026/27

£591,935.59

£591,935.59

EMR Reserves	£135,000.00
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Z.E. - EMR CPC PROJECTS

Code Title	Payments	Net Position
	Budgeted	
210 EMR - Preservation of Chigwell Fund	35,000.00	
211 EMR - Habitat restoration	50,000.00	
220 EFDC Capital Funding for Refurbishment	50,000.00	
SUB TOTAL	£135,000.00	

Summary

IN TOTAL	£726,935.59	£726,935.59
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