

LOCAL GOVERNMENT FINANCE ACT 1992

PARISH COUNCIL PRECEPT 2026/27

CHIGWELL PARISH COUNCIL

TO: EPPING FOREST DISTRICT COUNCIL

being the Billing Authority for the District

The Council of the above-mentioned Parish HEREBY GIVE YOU NOTICE that in respect of the financial year beginning on the first day of April 2026 they will require from you the sum of £325,416.00 (whole pounds only) to meet the expenses of the Council, being the precept amount determined in accordance with the Local Government Finance Act 1992, and they do accordingly, HEREBY REQUIRE you to levy the said sum as may be appropriate and pay: -

By BACS

(Bank).....UNITY TRUST BANK.....plc

(Sort Code).....60-83-01.....

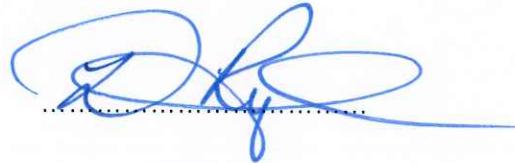
(Account Number).....20471075.....

(Parish Email address for BACS Remittance Advice)

.....clerk@chigwellparishcouncil.gov.uk.....

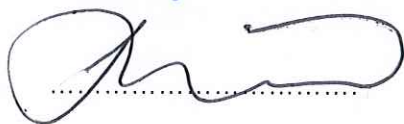
Payment to be made in two equal instalments on 24th April 2026 and 25th September 2026.

Signed at a meeting held on.....22nd January 2026.....



Presiding Chairman
at Precept setting meeting

Countersigned



Clerk of the Parish Council

Notes

Please ensure the Precept figure is rounded to the nearest whole pound.

Where the precept amount is equal to or exceeds £140,000 you must provide a separate note of the proposed spend and income of the parish council which will be published on the Council internet site in accordance with statutory regulations.

Please return the certified precept form by no later than 31st January 2026

Chigwell Parish Council
BUDGET 2026/2027
Summary of Receipts and Payments
All Cost Centres and Codes

22 January 2026 (2026-2027)

Approved by Full Council on 22nd January 2026

A. B - Other Income

A. B - Other Income		Receipts	Payments	Net Position
Code	Title	Budgeted	Budgeted	
2	Bank Interest	8,000.00		
3	Photocopy/fax income	10.00		
87	Telecomms Mast income	3,589.84		
164	VAT refunded			
	SUB TOTAL	11,599.84		

A. C - Cemetery Income

C - Cemetery Income		Receipts	Payments	Net Position
Code	Title	Budgeted	Budgeted	
80	Memorials Lawn/CR/Traditional Fees PURCHASE	8,000.00		
81	Digging & Reopening Graves Lawn/CR/Tradit/Caskets	82,975.00		
82	Grave Spaces PURCHASE Lawn/CR/Tradit/Public Graves	22,975.00		
84	Memorial Bench Fees	14,000.00	2,000.00	
85	Transfer - Exclusive Right of Burial	1,500.00		
86	Copy of Deed of Grant/Replacement copy	50.00		
165	Renewal Garden of Remembrance	1,000.00		
167	Renewal/Extension Cremated remains CR Sections	13,000.00		
215	Memorials Lawn/CR/Traditional Subsequent WORK	1,500.00		
217	Memorial plaque Garden of Remembrance	1,000.00		
	SUB TOTAL	146,000.00	2,000.00	

A. D - Allotments Income

A. D - Allotments Income		Receipts		Payments	Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted
46	Allotments income				
168	CPC Limes Farm Rent	1,440.00			
183	CPC Gravel Lane Allotments	1,480.00			
	SUB TOTAL	2,920.00			

A. E - Hire of Parish Hall Income

A. E - Hire of Parish Hall Income		Receipts		Payments	Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted
60	VH Income - regular	17,500.00			
61	VH Income - casual	23,500.00			
163	Community Hall - INCOME				
166	VH Income - Recovery damage				

SUB TOTAL		41,000.00			
A. General Income					
		Receipts		Payments	Net Position
Code Title	Budgeted	Actual	Variance	Budgeted	
1 Precept 26/27					
SUB TOTAL					
B. Admin - Personnel					
		Receipts		Payments	Net Position
Code Title	Budgeted	Actual	Variance	Budgeted	
8 A-Travel expenses				500.00	
130 A-Training/Courses				7,000.00	
SUB TOTAL		7,500.00			
C. Admin - Premises					
		Receipts		Payments	Net Position
Code Title	Budgeted	Actual	Variance	Budgeted	
11 Premises Rates				10,826.00	
12 Gas				1,200.00	
13 Electricity				2,000.00	
14 Water				240.00	
15 Waste Disposal				1,362.00	
16 Property Maintenance				6,000.00	
26 Security Alarm/CCTV maintenance				1,500.00	
SUB TOTAL		23,128.00			
D. Admin - Office & IT					
		Receipts		Payments	Net Position
Code Title	Budgeted	Actual	Variance	Budgeted	
18 Printing & Stationery				1,000.00	
19 Postage				800.00	
20 Photocopying costs				1,300.00	
21 Telephone & Broadband				4,900.00	
22 Mobile comms				1,200.00	
23 IT System Maintenance				3,000.00	
24 IT Equipment Maintenance				700.00	
41 Licences Software				2,000.00	
SUB TOTAL		14,900.00			
E. Admin - Communications					
		Receipts		Payments	Net Position
Code Title	Budgeted	Actual	Variance	Budgeted	
27 Website Costs				500.00	
195 Notice Boards Maintenance				500.00	
SUB TOTAL		1,000.00			

F. Finance and Governance

F. Finance and Governance		Receipts		Payments	Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted
31	CPC Audits (Internal/External)				4,500.00
34	Accounting Software fees				4,000.00
37	HR Professional Fees				7,200.00
225	H&S Subscription				2,000.00
SUB TOTAL					17,700.00

G. Admin - Other

G. Admin - Other		Receipts		Payments		Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	
36	Insurance				10,210.00	
38	Bank charges				800.00	
39	General Expenses				1,900.00	
42	Annual Subscriptions&Memberships				3,000.00	
58	Advertising/recruitment				7,000.00	
59	Elections				8,000.00	
161	Staff Welfare				1,500.00	
178	Pension Admin Charge				1,000.00	
226	Contingency cost under emergency				5,000.00	
SUB TOTAL					38,410.00	

G.A. Parish Remuneration Scheme & Expenses

G.A. Parish Remuneration Scheme & Expenses		Receipts	Net Position	Payments	Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted
7	Cllrs Training/Courses				4,000.00
9	Chair's Allowance				550.00
10	Member's Allowance				1,100.00
196	Cllrs training mileage				500.00
SUB TOTAL					6,150.00

H. Planning

43. Planning		Receipts	Disbursements	Payments	Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted
43	Planning Professional Fees				5,000.00
	SUB TOTAL				5,000.00

J. Envir - Allotments

J. Envir - Allotments		Receipts		Payments		Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	
49	Allotments Water				750.00	
50	Allotments Waste Disposal				710.00	
52	Allotments - General Maintenance				1,460.00	
	SUB TOTAL				2,920.00	

[illegible]

K. Envir - Highways

Code	Title	Receipts			Payments	Net Position
		Budgeted	Actual	Variance		
135	HW Vehicle activated signs				5,000.00	
138	HW Bus stop/Defib maintenance				500.00	
SUB TOTAL					5,500.00	

L. Victory Hall Costs

Code	Title	Receipts			Payments	Net Position
		Budgeted	Actual	Variance		
63	VH Maintenance				7,500.00	
67	VH Premises Rates				6,500.00	
69	VH waste disposal				1,424.00	
172	VH-Water				700.00	
173	VH-Heating				2,500.00	
179	VH/Club Cleaning materials/services				600.00	
190	VH - Electricity charges				8,000.00	
224	Contingency Cost under emergency				5,000.00	
SUB TOTAL					32,224.00	

M. Grants & Donations

Code	Title	Receipts			Payments	Net Position
		Budgeted	Actual	Variance		
73	Other grants/Community grants				10,000.00	
SUB TOTAL					10,000.00	

N. Borrowing costs

Code	Title	Receipts			Payments	Net Position
		Budgeted	Actual	Variance		
77	Capital Repayments				4,765.04	
78	Interest Payments				2,937.54	
SUB TOTAL					7,702.58	

O. Community Services Costs

Code	Title	Receipts			Payments	Net Position
		Budgeted	Actual	Variance		
123	Specials Constables					
133	Speedwatch Maintenance				500.00	
SUB TOTAL					500.00	

Q. Cemet. & OS - Personnel Costs

Code	Title	Receipts			Payments	Net Position
		Budgeted	Actual	Variance		
90	C&OS Training				3,000.00	
91	C&OS Travel Expenses				500.00	

SUB TOTAL				3,500.00			
R. Cemet. & OS - Premises Costs							
		Receipts		Payments		Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted		
96	C&OS Cleaning Materials				200.00		
97	C&OS Property Maint.				6,000.00		
98	C&OS Security				1,500.00		
100	C&OS General Expenses				2,000.00		
101	C&OS Premises Rates				2,150.00		
SUB TOTAL					11,850.00		
S. Cemet. & OS - Office/IT Costs							
		Receipts		Payments		Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted		
92	C&OS Printing/Stationery				500.00		
94	C&OS Mobiles Comms				1,600.00		
SUB TOTAL					2,100.00		
T. Cemet. & OS - Utilities Costs							
		Receipts		Payments		Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted		
102	C&OS Electricity				3,000.00		
103	C&OS Water				250.00		
104	C&OS Waste Disposal				4,000.00		
SUB TOTAL					7,250.00		
U. Cemet. & OS - Equipment Costs							
		Receipts		Payments		Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted		
107	C&OS Equip. Rental				1,500.00		
108	C&OS Equip. Maintenance				7,600.00		
109	C&OS Equip. Purchase				2,500.00		
118	C&OS Gas Oil				1,000.00		
213	Electric Vehicle maintenance				5,580.27		
SUB TOTAL					18,180.27		
V.A - Cemetery Costs							
		Receipts		Payments		Net Position	
Code	Title	Budgeted	Actual	Variance	Budgeted		
139	C Grounds Maintenance				2,500.00		
140	C Tree Maintenance				750.00		
144	C-Grave/Facilities mainten/inspection				3,300.00		
147	C-Planting				500.00		
148	C-Sub contractors				2,500.00		
149	C-Cycle/footpath maintenance				1,000.00		
223	C&OS Contingecy Cost (under emergency)				5,000.00		

SUB TOTAL					15,550.00	
V.B - Open Space (OS) Costs						
		Receipts		Payments		Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	
110	OS Grounds/Litter bins Maintenance				2,700.00	
112	OS CPC Bench/Tree purchase				2,000.00	
113	OS Playground Inspections				750.00	
114	OS Playground Equipment Maintenance				5,000.00	
115	OS Fitness equip maintenance				1,500.00	
116	OS Tree Survey/Maintenance				10,000.00	
117	OS Festive Lighting				3,000.00	
181	OS QE Meadows				500.00	
184	OS Grove Meadows				500.00	
198	OS Flagpole maintenance				500.00	
SUB TOTAL					26,450.00	
W. Climate Change Action Costs						
		Receipts		Payments		Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	
155	CCA - Carbon Audit				2,500.00	
156	CCA - Remediation/habit restoration				2,000.00	
157	CCA - Air quality assessment				2,500.00	
SUB TOTAL					7,000.00	
X. Personnel Costs						
		Receipts		Payments		Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	
5	Salaries, PAYE & NI - Admin				145,312.89	
6	A-Superannuation				15,250.29	
62	VH Salaries, PAYE & NI				20,429.99	
88	C&OS Salaries, PAYE&NI				104,800.72	
89	C&OS Superannuation				17,982.12	
214	VH-Superannuation				974.23	
222	C&OS Apprentices Cost under 25				14,566.15	
SUB TOTAL					319,316.39	
Z.B - COMMUNITY PROJECTS COST						
		Receipts		Payments		Net Position
Code	Title	Budgeted	Actual	Variance	Budgeted	
170	Christmas Event project				500.00	
187	Play in the park sesions				1,750.00	
200	Volunteers/Litter picking Equip				250.00	
227	Contingecy Projects cost				3,604.35	
SUB TOTAL					6,104.35	
NET TOTAL		£201,519.84			£591,935.59	
Precept 26/27		£325,416.00				
General Reserves		£64,999.75				
The Revenue Budget 2026/27		£591,935.59			£591,935.59	

EMR Reserves	£135,000.00
--------------	-------------

Z.E. - EMR CPC PROJECTS

		Payments	Net Position
Code	Title	Budgeted	
210	EMR - Preservation of Chigwell Fund	35,000.00	
211	EMR - Habitat restoration	50,000.00	
220	EFDC Capital Funding for Refurbishment	50,000.00	
SUB TOTAL		£135,000.00	

Summary			
IN TOTAL	£726,935.59	£726,935.59	

Created by  Scribe