

LOCAL GOVERNMENT FINANCE ACT 1992

PARISH COUNCIL PRECEPT 2024/25

PARISH/TOWN COUNCIL OF Chigwell

TO: EPPING FOREST DISTRICT COUNCIL

being the Billing Authority for the District

The Council of the above-mentioned Parish HEREBY GIVE YOU NOTICE that in respect of the financial year beginning on the first day of April 2024 they will require from you the sum of £ 312,900 (whole pounds only) to meet the expenses of the Council, being the precept amount determined in accordance with the Local Government Finance Act 1992, and they do accordingly, HEREBY REQUIRE you to levy the said sum as may be appropriate and pay: -

By BACS

(Bank) Unity Trust Bank plc

(Sort Code) 60-83-01

(Account Number) 20471075

(Parish Email address for BACS Remittance Advice)

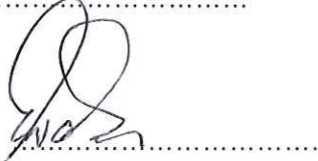
Payment to be made in two equal instalments on 26th April 2024 and 27th September 2024.

Signed at a meeting held on 23rd January 2024



Presiding Chairman
at Precept setting meeting

Countersigned



Clerk of the Parish Council

A Bank accounts balance 31 12 2023	£603,663.30
Jan payments	£50,000.00
Feb payments	£50,000.00
Mar payments	£50,000.00
B Minus Total for running payments	£150,000.00
C Minus Tree tender	£20,000.00
D The balance bank account left	£433,663.30

Total anticipated spending requirement for the financial 2024/25 year	£729,303.30
minus Estimated Income 2024/25	£152,740.00
Budget expenditure remains uncovered	£576,563.30
From reserves	£263,663.30
The precept requirement 24/25	£312,900.00

(F)

(G)

E Full Council 23 01 2024 decision	EMR in total: £170,000
F General fund remains 01 04 2024	£263,663.30
EMR Reserves for 2024/25 recommended by F&G	
EMR Victory Hall Community Hub	£35,000.00
EMR Refurb Cemetery Office	£25,000.00
EMR Consultancy	£40,000.00
EMR Tree tender	£20,000.00
EMR The implement work under	£50,000.00
Total	£170,000.00

EMR Reserves 2023/2024		EMR RESERVES FOR 2024/2025 for approval	
EMR Victory Hall Community Hub refurb	£50,000.00	EMR Victory Hall Community Hub	£35,000.00
EMR Cemetery Office refurb	£50,000.00	EMR Refurb Cemetery Office	£25,000.00
EMR Head Office	£50,000.00	EMR Consultancy	£40,000.00
EMR Tree tender 2023/24	£50,000.00	EMR Tree tender	£20,000.00
Grave Lane meadow project	£50,000.00	EMR The implement work under the Padlock project	£50,000.00
Risk management	£50,000.00		
Total	<u>£300,000.00</u>	Total	<u>£170,000.00</u>

Chigwell Parish Council

BUDGET

All Cost Centres and Codes (2024-2025)

COMMENTS 2024-2025

A. B - Other Income			
Code Title	COMMENTS		
2 Bank Interest		4,200.00	20,000.00
3 Photocopy/fax income			
4 Miscellaneous			
87 Telecomms Mast income		3,000.00	20,000.00
SUB TOTAL		7,200.00	40,000.00

A. C - Cemetery Income			
Code Title	COMMENTS	Actual 23/24	2024-2025
80 Memorial Fees	The Fee +40%	3,100.00	6,000.00
81 Burial Fees	The Fee +15%	32,035.00	50,000.00
82 Burial Plot Fees	up to 15%	12,365.00	19,000.00
83 Dedications	up to 10%		1,000.00
84 Memorial Bench Fees	up to 10%		2,000.00
85 Transfer - Exclusive Rights	up to 10%		1,000.00
86 C&OS Misc. Income	up to 10%		2,000.00
165 Garden of Remembrance - Dedications	up to 10%	660.00	2,000.00
167 C Cremated remains Extended lease	up to 10%	695.00	2,000.00
SUB TOTAL		48,855.00	85,000.00

A. D - Allotments Income			
Code Title	COMMENTS	2023-2024	2024-2025
46 Allotments income	FOR 2024/25-Full plot £60 Half 2/3£40.00		
168 CPC Limes Farm Allotments	The price revised since 2018 24=(21full plots+3vacant plots)1bio diversity;4 does not exist	960.00	1,440.00
183 CPC Gravel Lane Allotments	29=Plots 27 (20@"20.00+7@£40.00)+2 Vacant Plots@£20.00	720.00	1,300.00
SUB TOTAL		1,680.00	2,740.00

A. E - Hire of Parish Hall Income			
Code Title	COMMENTS		
	Resident fee under Approval on resident +50% Commercial double price		

60	VH Income - regular		8,000.00
61	VH Income - casual		12,000.00
163	Community Hall		5,000.00
166	VH Income - Recovery damage/Raised Fee under Agreement		
	Rented Equipment/Facilities for VH Users		
SUB TOTAL		18,203.00	25,000.00

A. General Income		2023-2024	2024-2025
Code Title			
1 Precept	For 2024/25+5%	298,000.00	
SUB TOTAL			
TOTAL RECEIPTS		75,938.00	152,740.00
B. Admin - Personnel Cost			BUDGET 2024/25
COMMENTS			Payments
Code Title			
SUB TOTAL			6,600.00
C. Admin - Premises	Chigwell Village		
SUB TOTAL			22,400.00
D. Admin - Office & IT			
SUB TOTAL			18,100.00
E. Admin - Communications			
SUB TOTAL			10,800.00
F. Finance and Governance			
SUB TOTAL			10,000.00
G. Admin - Other			
SUB TOTAL			58,745.00
G.A. Parish Remuneration Cost			
SUB TOTAL			8,650.00
H. Planning			
SUB TOTAL			2,600.00
J. Envir - Allotments			
SUB TOTAL			2,740.00
K. Envir - Highways			
SUB TOTAL			53,700.00
L. Victory Hall one unit (VH and Community			
SUB TOTAL			34,510.00
M. Grants & Donations			
SUB TOTAL			10,000.00
N. Borrowing costs			
SUB TOTAL			7,702.00
Q Cemetery & OS Personnel Costs			
SUB TOTAL			130,930.00
R. Cemet. & OS - Premises			
SUB TOTAL			16,700.00
S. Cemet. & OS - Office/IT			
SUB TOTAL			2,460.00

T. Cemet. & OS - Utilities		
	SUB TOTAL	6,273.00
U. Cemet. & OS -Machinery,Plant Equipment		
	SUB TOTAL	31,700.00
V.A - Cemetery	Interment maintenance & Compliance	
	SUB TOTAL	24,400.00
V.B - Open Space (OS)	17 areas around CPC maintenance & Compliance	
	SUB TOTAL	36,950.00
W. Climate Change Action		
	SUB TOTAL	17,500.00
X. Personnel Costs		
	SUB TOTAL	166,459.00
Z. Cemet. & OS Projects		
	SUB TOTAL	15,600.00
Z.B -Community Projects Cost		
	SUB TOTAL	17,784.30
I. Village Plan		
	SUB TOTAL	5,000.00
O. Community Services		
	SUB TOTAL	11,000.00
Total anticipated spending requirement for the financial 2024/25 year		£729,303.30

A Bank accounts balance 31 12 2023		£603,663.30	Total spending	£729,303.30	
Jan payments	£50,000.00		minus Estimated	£152,740.00	
			<u>Income 2024/25</u>		
Feb payments	£50,000.00		Budget	£576,563.30	
			expenditure		
Mar payments	£50,000.00		remains		
B Minus Total for running payments		£150,000.00	uncovered		
C Minus Tree tender		£20,000.00	(F) From reserves	£263,663.30	
D The Balance bank account left		£433,663.30	<u>The precept</u>	£312,900.00	312,900.00
			<u>requirement</u>		

EMR in total:	
E Full Council 23 01 2024 decision	£170,000
F <i>General fund remains 01 04 2024</i>	£263,663.30

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